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Fifty-seventh session
Fifth Committee
Agenda item 112
Programme budget for the biennium 2002-2003

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is herewith submitted. Potential new charges amounting to $1,490,200 are detailed in the annex to the present report. The amounts indicated in respect of each item correspond to those recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. In its resolution 55/233 of 23 December 2000 the General Assembly decided that the level of the contingency fund for the biennium 2002-2003 should be set at the level of $18.9 million. The balance of the contingency fund for the biennium 2002-2003, as indicated in resolution 56/255 of 24 December 2001, was $2,192,100 after taking into account charges approved during the main part of the fifty-sixth session. On 15 March 2002, the Fifth Committee decided to inform the General Assembly that the implementation of resolution 56/266 of 27 March 2002 would give rise to additional expenditures, and recommended that the General Assembly authorize the Secretary-General to enter into commitments not exceeding $566,800 under section 22, Human rights, and $103,900 under section 32, Staff assessment. The total amount of $670,700 was indicated as representing a charge against the contingency fund. As a result, the available balance in the contingency fund for the biennium 2002-2003, as of the fifty-seventh session, is $1,521,400. The consolidated amount of new and potential charges of $1,490,200 detailed in the present report is therefore within the available balance of the contingency fund.

3. The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts under the relevant sections of the programme budget as follows:

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Section		*Thousands of United States dollars*
9	Economic and social affairs	662.1
14	Crime prevention and criminal justice	230.9
22	Human rights	44.7
27	Management and central support services	181.9
32	Staff assessment	120.6
	Subtotal	**1 240.2**
9	Economic and social affairs: potential charge in 2003	250.0
	Grand total	**1 490.2**

4. Should the Committee proceed as above, it should also request the General Assembly to note that a balance of $31,200 would remain in the contingency fund.

Annex

Contingency fund: consolidated statement of programme budget implications and revised estimates

	Fifth Committee meeting	*Thousands of United States dollars*
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2002 (A/C.5/57/13 and Corr.1)	20th and 37th meetings	44.7
Future operation of the International Research and Training Institute for the Advancement of Women (A/C.5/57/24)	29th, 31st, 32nd and 37th meetings	250.0
Permanent Forum on Indigenous Issues (A/C.5/57/26)	29th, 31st and 37th meetings	455.8
Strengthening the terrorism prevention branch of the Secretariat (A/57/152 and Corr. 1, A/57/152/Add.1, Add.1/Corr.1 and Add.2)	20th and 37th meetings	286.5
Ensuring effective secretariat support for sustained follow-up to the outcome of the International Conference on Financing for Development (A/C.5/57/32)	35th and 37th meetings	203.2
Subtotal		**1 240.2**
Amount set aside for a possible additional provision in 2003 for the International Research and Training Institute for the Advancement of Women		250.0
Grand total		**1 490.2**